

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Contractor: CNX406 Estimate Number: 0010 Estimate Type: Final Estimate Approved: No Pay Period: 01/01/2025 to 04/07/2025			
Contractor: Tim's Tree Service, Incorporated Contractor's PO Box 453 Address: LEXINGTON, TN 38351 Contract Location: The rockfall mitigation on S.R. 135 north of Daniel Hill Lan Counties: JACKSON Project(s): 44008-3232-14			
Time Allowed: 318.0 Days Charged: 318.0 Days Elapsed Calendar Days: 318.0 Days Percent Time: 100.00 % Percent Complete(\$) 93.11 % Percent Behind: 6.89 % Dates Let: 12/08/2023 Awarded: 12/19/2023 Contract Executed: 01/10/2024 Date Notice to Proceed: 01/31/2024 Work Began: 02/05/2024 To Be Completed: 12/13/2024 Substantial Work Complete: 12/13/2024 Accepted: 12/23/2024			
	Total to Date	Previous to Date	This Estimate
Total Earnings:	\$2,837,802.33	\$2,837,625.79	\$176.54
Stockpiled Materials:	\$0.00	\$0.00	\$0.00
Amount Due:	\$2,837,802.33	\$2,837,625.79	\$176.54
Test Report Payment Adjustments:	\$0.00	\$0.00	\$0.00
Material Discrepancy Adjustments:	\$0.00	\$0.00	\$0.00
Payment Due:	\$2,837,802.33	\$2,837,625.79	\$176.54
			Amounts Current Contract: \$3,042,081.80 Original Contract: \$2,739,968.97

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Project Number	Bid %	Federal Project Number	Project Current Amount	Project Description					
44008-3232-14	100.02	STP/PROT-135(25)	176.54	The rockfall mitigation on S.R. 135 north of Daniel Hill Lan					
Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
44008-3232-14	0100	9507	104-03.01	LS	ADDITIONAL WORK (DESCRIPTION) / Mobilization	Bid:	0.000	Unit Price:	13,010.13
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	13,010.13
44008-3232-14	0100	9505	104-03.20	L.F.	ADDITIONAL WORK (DESCRIPTION) / Shoulder Build Out	Bid:	0.000	Unit Price:	174.14
						This Est:	0.000	This Est:	0.00
						Total:	200.000	Total:	34,828.00
44008-3232-14	0100	0010	105-01	LS	CONSTRUCTION STAKES, LINES AND GRADES	Bid:	1.000	Unit Price:	21,945.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	21,945.00
44008-3232-14	0100	9013	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	1,000.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	9011	109-01.01	DOLL	PAY ADJUSTMENT FOR FUEL	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Fuel Adjustment (FUE2)	Adj This Est:	-1,190.790	Adj This Est:	-1,190.79
						Adj Total:	-1,343.940	Adj Total:	-1,343.94
44008-3232-14	0100	9012	109-01.02	DOLL	PAYMENT ADJUSTMENT FOR BITUMINOUS MATERIAL.	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Bituminous	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	-1,013.720	Adj Total:	-1,013.72
44008-3232-14	0100	0020	201-01	LS	CLEARING AND GRUBBING	Bid:	1.000	Unit Price:	317,000.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	317,000.00
44008-3232-14	0100	0030	203-01	C.Y.	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	Bid:	1,879.000	Unit Price:	64.77
						This Est:	0.000	This Est:	0.00
						Total:	1,414.980	Total:	91,648.25
44008-3232-14	0100	9000	203-01.03	C.Y.	ROAD & DRAINAGE EXCAVATION (ADDITIONAL MATERIAL)	Bid:	0.000	Unit Price:	97.16
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	0040	203-01.07	C.Y.	RD & DRNG EXCV (ACID PRODUCING- OFF SITE DISPOSAL)	Bid:	72.000	Unit Price:	324.75
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	0050	203-01.11	S.Y.	PRESPLITTING OF ROCK EXCAVATION	Bid:	207.000	Unit Price:	546.24
						This Est:	0.000	This Est:	0.00
						Total:	142.000	Total:	77,566.08

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44008-3232-14	0100	9001	203-05	C.Y.	UNDERCUTTING	Bid:	0.000	Unit Price:	97.16
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	0060	203-11	S.Y.	SCALING AND TRIMMING	Bid:	9,639.000	Unit Price:	17.04
						This Est:	0.000	This Est:	0.00
						Total:	9,639.000	Total:	164,248.56
44008-3232-14	0100	0070	209-02.07	L.F.	18" TEMPORARY SLOPE DRAIN	Bid:	595.000	Unit Price:	74.50
						This Est:	0.000	This Est:	0.00
						Total:	583.000	Total:	43,433.50
44008-3232-14	0100	0080	209-03.22	L.F.	FILTER SOCK (18 INCH)	Bid:	3,590.000	Unit Price:	14.00
						This Est:	0.000	This Est:	0.00
						Total:	2,140.000	Total:	29,960.00
44008-3232-14	0100	0090	209-05	C.Y.	SEDIMENT REMOVAL	Bid:	80.000	Unit Price:	57.50
						This Est:	0.000	This Est:	0.00
						Total:	8.000	Total:	460.00
44008-3232-14	0100	0100	209-08.09	EACH	FILTER SOCK CHECK DAM	Bid:	75.000	Unit Price:	270.00
						This Est:	0.000	This Est:	0.00
						Total:	60.000	Total:	16,200.00
44008-3232-14	0100	0110	303-01	TON	MINERAL AGGREGATE, TYPE A BASE, GRADING D	Bid:	30.000	Unit Price:	37.33
						This Est:	0.000	This Est:	0.00
						Total:	98.600	Total:	3,680.74
44008-3232-14	0100	0120	303-10.01	TON	MINERAL AGGREGATE (SIZE 57)	Bid:	205.000	Unit Price:	62.50
						This Est:	0.000	This Est:	0.00
						Total:	143.820	Total:	8,988.75
44008-3232-14	0100	0130	307-01.08	TON	ASPHALT CONCRETE MIX (PG64-22) (BPMB-HM) GRADING B-M2	Bid:	280.000	Unit Price:	210.00
						This Est:	0.000	This Est:	0.00
						Total:	138.050	Total:	28,990.50
44008-3232-14	0100	9002	307-03.20	DOLL	PRICE ADJUSTMENT FOR AC CONTENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					307 AC Content Adjustment	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	-406.720	Adj Total:	-406.72
44008-3232-14	0100	9003	307-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Anti-strip 307	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	85.500	Adj Total:	85.50
44008-3232-14	0100	9004	307-05.41	DOLL	HYDRATE LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00

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44008-3232-14	0100	0140	403-01	TON	BITUMINOUS MATERIAL FOR TACK COAT (TC)	Bid:	2.000	Unit Price:	1,500.00
						This Est:	0.000	This Est:	0.00
						Total:	1.580	Total:	2,370.00
44008-3232-14	0100	9005	407-07	DOLL	DENSITY DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	9006	407-09	DOLL	ASPHALT CEMENT CONTENT & GRADATION DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	0150	411-01.10	TON	ACS MIX(PG64-22) GRADING D	Bid:	165.000	Unit Price:	278.25
						This Est:	0.000	This Est:	0.00
						Total:	318.320	Total:	88,572.54
44008-3232-14	0100	9007	411-03.20	DOLL	PRICE ADJUSTMENT FOR ASPHALT CEMENT CONTENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					411 AC Content Adjustment	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	-375.130	Adj Total:	-375.13
44008-3232-14	0100	9008	411-03.40	DOLL	MATERIAL VARIATION DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	9009	411-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Anti-strip 411	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	334.500	Adj Total:	334.50
44008-3232-14	0100	9010	411-05.41	DOLL	HYDRATED LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	0160	415-01.01	TON	COLD PLANING BITUMINOUS PAVEMENT	Bid:	165.000	Unit Price:	120.75
						This Est:	0.000	This Est:	0.00
						Total:	403.230	Total:	48,690.02
44008-3232-14	0100	9506	610-12.02	L.F.	HORIZONTAL DRAINS /	Bid:	0.000	Unit Price:	53.48
						This Est:	0.000	This Est:	0.00
						Total:	380.000	Total:	20,322.40
44008-3232-14	0100	0170	622-01.06	S.F.	SHOTCRETE 12 IN THICKNESS	Bid:	8,300.000	Unit Price:	67.69
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	9504	622-01.07	S.F.	SHOTCRETE 8 IN THICKNESS /	Bid:	0.000	Unit Price:	76.73
						This Est:	17.820	This Est:	1,367.33
						Total:	6,781.380	Total:	520,335.29

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Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
44008-3232-14	0100	9500	705-02.10	EACH	GUARDRAIL TRANSITION 27IN TO 31IN /	Bid:	0.000	Unit Price:	200.00
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	400.00
44008-3232-14	0100	9501	705-06.01	L.F.	W BEAM GR (TYPE 2) MASH TL-3 /	Bid:	0.000	Unit Price:	42.00
						This Est:	0.000	This Est:	0.00
						Total:	437.500	Total:	18,375.00
44008-3232-14	0100	9502	705-06.20	EACH	TANGENT ENERGY ABSORBING TERM MASH TL-3 /	Bid:	0.000	Unit Price:	3,950.00
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	7,900.00
44008-3232-14	0100	9503	706-01	L.F.	GUARDRAIL REMOVED /	Bid:	0.000	Unit Price:	2.28
						This Est:	0.000	This Est:	0.00
						Total:	236.000	Total:	538.08
44008-3232-14	0100	0180	707-02.43	L.F.	ROCK ANCHOR, TYPE I	Bid:	980.000	Unit Price:	193.02
						This Est:	0.000	This Est:	0.00
						Total:	248.000	Total:	47,868.96
44008-3232-14	0100	0190	707-02.44	L.F.	ROCK ANCHOR, TYPE II	Bid:	440.000	Unit Price:	137.46
						This Est:	0.000	This Est:	0.00
						Total:	801.000	Total:	110,105.46
44008-3232-14	0100	0200	707-10.06	S.Y.	ROCKFALL DRAPE (TYPE II)	Bid:	6,305.000	Unit Price:	95.45
						This Est:	0.000	This Est:	0.00
						Total:	7,250.000	Total:	692,012.50
44008-3232-14	0100	0210	708-02.01	EACH	MARKERS (CONCRETE R.O.W. POSTS)	Bid:	11.000	Unit Price:	637.00
						This Est:	0.000	This Est:	0.00
						Total:	11.000	Total:	7,007.00
44008-3232-14	0100	0220	709-05.05	TON	MACHINED RIP-RAP (CLASS A-3)	Bid:	100.000	Unit Price:	65.75
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
44008-3232-14	0100	0230	709-05.06	TON	MACHINED RIP-RAP (CLASS A-1)	Bid:	800.000	Unit Price:	59.25
						This Est:	0.000	This Est:	0.00
						Total:	655.050	Total:	38,811.71
44008-3232-14	0100	0240	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	42,000.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	42,000.00
44008-3232-14	0100	0250	712-05.01	EACH	WARNING LIGHTS (TYPE A)	Bid:	4.000	Unit Price:	44.00
						This Est:	0.000	This Est:	0.00
						Total:	6.000	Total:	264.00
44008-3232-14	0100	0260	712-06	S.F.	SIGNS (CONSTRUCTION)	Bid:	584.000	Unit Price:	10.50
						This Est:	0.000	This Est:	0.00
						Total:	616.540	Total:	6,473.67
44008-3232-14	0100	0270	712-07.03	L.F.	TEMPORARY BARRICADES (TYPE III)	Bid:	40.000	Unit Price:	39.00
						This Est:	0.000	This Est:	0.00
						Total:	50.000	Total:	1,950.00

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44008-3232-14	0100	0280	713-02.21	L.F.	SIGN POST DELINEATION ENHANCEMENT	Bid:	60.000	Unit Price:	8.36
					This Est:	0.000	This Est:	0.00	
					Total:	73.000	Total:	610.28	
44008-3232-14	0100	0290	713-11.02	LB.	PERFORATED/KNOCKOUT SQUARE TUBE POST	Bid:	442.000	Unit Price:	7.00
					This Est:	0.000	This Est:	0.00	
					Total:	366.900	Total:	2,568.30	
44008-3232-14	0100	0300	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	Bid:	5.000	Unit Price:	19.25
					This Est:	0.000	This Est:	0.00	
					Total:	8.000	Total:	154.00	
44008-3232-14	0100	0310	713-13.03	S.F.	FLAT SHEET ALUMINUM SIGNS (0.100" THICK)	Bid:	64.000	Unit Price:	21.00
					This Est:	0.000	This Est:	0.00	
					Total:	64.000	Total:	1,344.00	
44008-3232-14	0100	0320	713-15.36	EACH	REMOVE SIGN, SUPPORT & FOOTING	Bid:	3.000	Unit Price:	350.00
					This Est:	0.000	This Est:	0.00	
					Total:	3.000	Total:	1,050.00	
44008-3232-14	0100	0330	713-16.01	EACH	CHANGEABLE MESSAGE SIGN UNIT	Bid:	2.000	Unit Price:	7,000.00
					This Est:	0.000	This Est:	0.00	
					Total:	2.000	Total:	14,000.00	
44008-3232-14	0100	0340	716-01.21	EACH	SNOWPLOWABLE RAISED PAVEMENT MARKERS (BI-DIR) (1 COLOR)	Bid:	14.000	Unit Price:	840.00
					This Est:	0.000	This Est:	0.00	
					Total:	18.000	Total:	15,120.00	
44008-3232-14	0100	0350	716-01.30	EACH	REMOVAL OF SNOWPLOWABLE REFLECTIVE MARKER	Bid:	14.000	Unit Price:	115.00
					This Est:	0.000	This Est:	0.00	
					Total:	17.000	Total:	1,955.00	
44008-3232-14	0100	0360	716-12.02	L.M.	ENHANCED FLATLINE THERMO PVMT MRKNG (6IN LINE)	Bid:	0.850	Unit Price:	21,000.00
					This Est:	0.000	This Est:	0.00	
					Total:	1.415	Total:	29,715.00	
44008-3232-14	0100	0370	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	116,487.90
					This Est:	0.000	This Est:	0.00	
					Total:	1.000	Total:	116,487.90	
44008-3232-14	0100	0380	740-10.03	S.Y.	GEOTEXTILE (TYPE III)(EROSION CONTROL)	Bid:	872.000	Unit Price:	5.75
					This Est:	0.000	This Est:	0.00	
					Total:	706.050	Total:	4,059.79	
44008-3232-14	0100	0390	801-01.16	UNIT	BONDED FIBER MATRIX HYDROMULCH (W/PERMANENT SEED)	Bid:	55.000	Unit Price:	145.00
					This Est:	0.000	This Est:	0.00	
					Total:	55.000	Total:	7,975.00	
44008-3232-14	0100	0400	801-01.17	UNIT	BONDED FIBER MATRIX HYDROMULCH (W/TEMPORARY SEED)	Bid:	90.000	Unit Price:	125.00
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
44008-3232-14	0100	0410	801-03	M.G.	WATER (SEEDING & SODDING)	Bid:	14.500	Unit Price:	100.00
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	

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44008-3232-14	0100	9508	805-05.02	L.F.	SOIL NAIL STABILIZATION /	Bid: 0.000 This Est: 0.000 Total: 3,440.000	Unit Price: 40.56 This Est: 0.00 Total: 139,526.40